



**Minutes of Naas Municipal District Meeting
held at 3.30 pm on Tuesday, 09 April 2024
in the Council Chamber**

- Members Present:** Councillor B Clear (Mayor), Councillors A Breen, F Brett, S Moore, B Quinn
- Online:** Councillor E Sammon
- Apologies:** Councillor C Kelly
- Officials Present:** Mr E Ryan (District Manager), Mr D Reel (District Engineer), Mr D Hodgins (Senior Engineer), Ms S Bookle (LCDC Co-Ordinator) Mr S Wallace (A/Senior Parks and Landscaping Officer), Ms P Pender (A/Senior Executive Officer), Mr B O’Gorman (Administrative Officer), Ms M O’Dwyer (Administrative Officer), Ms M McCarthy (Administrative Officer), Ms A Cassidy (Senior Staff Officer), Ms P Barrett (Assistant Arts Officer), Ms B Loughlin (Heritage Officer), Mr M Byrne (Assistant Staff Officer), Ms M Richardson (Meetings Administrator), Ms J Fogarty (Meetings Secretary) and others.

NS01/0424

Declaration of Interests

There were no declarations from the members of pecuniary or beneficial interests under Section 177 of the Local Government Act 2001, as amended.

NS02/0424

Minutes and Progress Report

The members considered the minutes of the monthly Naas Municipal District meeting held on 12 March 2024 including proposed amendment together with the progress report.



Resolved on the proposal of Councillor Moore seconded by Councillor Clear and agreed by members that the minutes of the monthly Naas Municipal District meeting held on 12 March be confirmed and taken as read with the amendment. The progress report was noted.

NS03/0424

Draft Kildare Local Economic and Community Plan

The members received a briefing on the Draft Kildare Local Economic and Community Plan (LECP) 2024-2029.

Ms. S Bookle Local Community Development Committee (LCDC) Co-ordinator presented a briefing, based on the draft LECP sent to the members on March 1 (recirculated March 20). She had worked with Ms. J McNabb (Head of Enterprise) to prepare the plan. The purpose of the briefing was to:

- Inform members of the process to develop the LECP.
- For their consideration of the draft objectives (section 7) to ensure consistency with:
 - a) Kildare County Development Plan
 - b) Regional Spatial and Economic Strategy
 - c) Consistency between the economic and community elements.

Process to develop the LECP

- Members were reminded that this was a statutory plan which commenced in February 2023. Detailed guidelines underpin the development of the plan.
- The economic element is overseen by the Economic Development, Enterprise and Planning, Strategic Policy Committee (SPC) and community element by the Local Community Development Committee. An advisory steering group was in place. All structures have met between six and eight times since commencement.
- The preparation stage concluded in July 2023, with a draft vision and four high level goals.



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- Broad ranging consultation took place between July and November 2023, with over 1,300 people engaging. The final draft vision and high level goals were agreed in December 2023.
- The draft objectives were prepared and agreed by the LCDC and SPC in February.
- Strategic Environment Assessment (SEA) and Appropriate Assessment (AA) screenings were completed and the Eastern and Midland Regional Assembly (EMRA) are currently considering the draft for consistency with the County Development Plan, Regional Spatial and Economic Strategy (RSES) and consistency between community and economic elements.
- If the Municipality District members approve the draft plan for consistency, it will be presented for approval at the full council meeting in April.

Councillor Moore thanked Ms Bookle and her team and complimented them on the volume of work that had gone into the framework. He said this was the right time for the draft LECP since the updated census in 2022. He proposed that the members fully approve the draft.

Councillor Quinn said the following:

- Outlined that he was previously on the LCDC
- LECP was a plan that went under the radar.
- It married community and economic development- not an either or
- Words like opportunity, inclusive, resilient were very positive in the plan.
- Concerns he had regarding implementation of the last plan and monitoring of it, how would this occur?
- Outlined the implementation process in the plan and stressed the need for resourcing of the actions.

Ms Bookle said that she shared the concerns and that last time there was no requirement to have an implementation plan. This was positive for the second plan. A two-year action plan was being completed, this would provide a framework to measure progress. Section 8 of the draft LECP outlined how the plan would be monitored. The Advisory Steering Group will be



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reformed as a monitoring committee. The LECP will be on the agenda of all LCDC and SPC meetings.

Resolved: The members agreed that the draft LECP was consistent with the County Development Plan, Regional Spatial and Economic Strategy and that the community and economic elements were also aligned and it was agreed to present the plan for approval at the Full Council meeting in April.

NS04/0424

Municipal District Road works programme

Mr D Reel updated the members on the municipal district road works. The report was circulated to the members in advance of the meeting.

Road Resurfacing

The Naas Municipal District Restoration Improvement (RI) and Restoration Maintenance (RM) works programme for 2024 has been developed in line with the 2024 allocation from the Department of Transport. The following projects are being delivered as part of this programme:

- | | |
|----------------------------------|------------------------|
| • R411 Ballymore Eustace Village | Pre-Construction Stage |
| • R413 Ballymore to Ardinode | Pre-Construction Stage |
| • R410 Baltracey (Beggars End) | Pre-Construction Stage |
| • L2021 Rathmore | Pre-Construction Stage |
| • Craddockstown Road, Naas | Tender Stage |
| • Ballycane, Naas | Tender Stage |
| • Fishery Lane, Naas | Tender Stage |

Footpaths

A tender has been awarded for works at the following locations which will commence construction in the coming weeks:

- | | |
|-----------------------|----------------------|
| • Roselawn, Naas | - Complete |
| • Mountain View, Naas | - Construction Stage |

Local Property Tax (LPT) /Carparks Funded Works



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The Naas Municipal District Local Property Tax (LPT)/ Carparking works programme for 2024 Has been developed in line with the 2024 allocation, as agreed with the Naas Municipal District Councillors.

- Ballymore Eustace Road to Ballycane - Raised Table Crossing Construction Stage
- Poplar Square - Haydens – Footpath Pre-Construction Stage
- Sallins Road - Raised Table Crossing Pre-Construction Stage
- Gleann na Greine – Footpath Pre-Construction Stage
- Chapel Lane, Sallins – Footpath Tender Stage
- Sallins Park to St. Brigid’s Terrace – Footpath Tender Stage
- Johnstown Manor, Johnstown – Footpath Tender Stage
- Glendara, Kill – Footpath Tender Stage
- Liffey Heights - Ballymore Eustace – Road Tender Stage
- Kilheale, Kill Design Stage
- Kerdiff Avenue, Naas Design Stage

(LPT Funded Road Projects)

- Hillview, Sallins Tender Stage
- St. Patricks Park, Kill Tender Stage
- Ashgrove, Naas Tender Stage

Drainage

The Naas Municipal District drainage programme for 2024 will be developed in line with the 2024 allocation from the Department of Transport.

- Wolfestown Design Stage
- Naas Road, Ballymore Design Stage

Safety Improvement Works

The Naas Municipal District Safety Improvement Works is based on the 2024 allocation from the Department of Transport, as follows:

- R411 – Bends at Donode Little.

Councillor Moore enquired about the works at the school in Ballycane and about parking in Lacken View.



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Mr D Reel advised that the LPT provided for parking in Lacken View was a separate issue, adding that surfacing works would be co-ordinated when the scheme was completed.

Councillor Sammon expressed that she was delighted with works in Ballymore and enquired were any works planned for the L2026 which was in a state of disrepair. She asked in the long-term could the council look at enforcing a HGV ban where other routes exist?

Mr D Reel advised that this was not on the programme for this year, but it could be looked at for next year. He said a HGV ban was difficult as better alternative routes were not always available. He said that enforcement was difficult, it would not be something the council could pursue, this would be a matter for An Garda Síochána.

NS05/0424

Remaining LPT 2023 allocations

The members considered the below LPT 2023/2024 allocations for the Naas Municipal District Committee.

Members Allocations			
Eadestown Tidy Towns (Cllr Brett)		€	1,000.00
Eadestown Cemetery Committee (Cllr Brett)		€	1,000.00
Naas Tidy Town Speaker for Farmers Market (Cllr Clear)		€	500.00
Naas Tidy Towns - Fairy Trail Naas (Cllr Clear)		€	1,000.00
Sunshine Club - Guinness Storehouse Trip (Cllr Clear)		€	1,000.00
Kill Active Retirement (Cllr Brett)		€	1,000.00
Kill Bowling Club (Cllr Brett)		€	2,000.00
Kildare County Archives & Local Studies (Cllr Moore)		€	2,000.00
Naas Musical Society (Cllr Moore)		€	2,000.00
Naas Local History Group (Cllr Moore)		€	1,500.00
Naas Utd Football Club (Cllr Moore)		€	1,000.00
Bihar Jharkhand Association of Ireland (Cllr Moore)		€	1,500.00

Resolved on the proposal of Councillor Moore, seconded by Councillor Brett and agreed by all the members that all the above requests received for LPT funding be approved.



NS06/0424

LPT Schedule of Works 2024

The members considered the Naas Municipal District LPT Schedule of Works 2024.

See Appendix A

Resolved on the proposal of Councillor Brett, seconded by Councillor Moore and agreed by all the members that all the above requests received for LPT funding be approved.

NS07/0424

Orbital bus route for Naas

The members considered the following motion in the name of Councillor Sammon

That the Naas Municipal District seeks a meeting with Local Link regarding an orbital bus route for Naas.

The motion was proposed by Councillor Sammon and seconded by Councillor Clear

A report was received from the Transport, Mobility and Open Spaces Department informing the members that with the members agreement, Local Link will be requested to attend the May Municipal District meeting.

The members made the following points:

- Lack of an orbital route had been an issue for over 13 years in Naas.
- There were over 100 students depending on an orbital bus route for school.
- There was no bus service to bring students back from after school activities.
- Could the council send the agenda items to local link before the meeting, so they could have answers available.
- A consistent schedule would be needed for it to work.
- The traffic issues needed to be addressed.
- School buses to Naas were not provided to Killeel students as they were advised that Rathcoole was closer, but Rathcoole would not accept students from outside the County.



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Mr D Hodgins informed the members a meeting with Local Link could be arranged but advised them that the body responsible for the Connecting Ireland programme was the NTA. He said that Local Link could come in for a meeting and take suggestions back to the NTA.

Councillor Sammon stated that she understood that Local Link would need to liaise with the NTA, but the conversation needed to happen, and an orbital route needed to be the focus of the conversation.

Resolved on the proposal of Councillor Sammon, seconded by Councillor Clear and agreed by the members that the council invite Local Link to the next meeting, and that the report be noted.

NS08/0424

Upgrading the four roads' crossroads

The members considered the following motion in the name of Councillor Brett

That the council commence the process of upgrading the four roads' crossroads in Kiltel following another collision at this junction.

The motion was proposed by Councillor Brett and seconded by Councillor Clear

A report was received from the Transport, Mobility and Open Spaces Department informing the members that the Naas Municipal District office will review this location and consider potential improvements to the junction. Please note that there is currently no funding for works at this location but subject to review, funding may be applied for future works.

Councillor Brett said that there were upgrade works carried out there several years ago, however accidents were still happening due to the sightlines from the Kill side where a boundary hedge was impacting the visibility of motorists, and a solution was needed.

Councillor Moore asked would a CPO be needed and enquired that if there were any grants available to purchase land there.

Mr D Reel stated that discussions with the landowner were not successful previously. He said there was a scheme for a road design there. He advised that low-cost works had been done but the sightlines needed investigation again.



Resolved on the proposal of Councillor Brett, seconded by Councillor Clear and agreed by the members that the report be noted.

NS09/0424

Raised platform on the Morell Road

The members considered the following motion in the name of Councillor Brett

That the council upgrade the raised platform on the Morell Road adjacent to Oldtown Green to a Zebra Crossing.

The motion was proposed by Councillor Brett and seconded by Councillor Moore

A report was received from the Transport, Mobility and Open Spaces Department informing the members that this raised platform is located within a housing estate and it would be inappropriate to install zebra crossings at this or similar locations.

Councillor Brett stated that this raised platform was located at the entrance to Monread Park where two footpaths exited the park and was extensively used by children to cross the road. A new Zebra crossing would not be as expensive as a pedestrian crossing, and could this be reconsidered?

Councillor Clear said that this was the most used crossing point but occasionally people parked on the crossing.

Mr Hodgins stated that pedestrian safety was of paramount importance but creating a crossing would make pedestrians subservient in their own housing estate. If traffic was not caused by people driving through it was being caused by fellow residents. An appropriate solution would be required.

Resolved on the proposal of Councillor Brett, seconded by Councillor Moore and agreed by the members that the report be noted.



NS10/0424

Radar speed sign on the Sallins Road

The members considered the following motion in the name of Councillor Clear
That the council install a radar speed sign on the Sallins Road given the excessive speeds that are regularly witnessed given that a school and a GAA club are on this road.

The motion was proposed by Councillor Clear and seconded by Councillor Brett

A report was received from the Transport, Mobility and Open Spaces Department informing the members that the location indicated on the Sallins Road is inappropriate for the installation of vehicular activated speed limit signage as it is well within an existing 50kph zone and not in a rural area. The enforcement of speed limits is a matter for An Garda Síochána and the location can be forwarded to them for consideration.

Councillor Clear stated that a precedent had been set by the provision of radar speed signs on the Ballymore Road and in Sallins Village and they worked very well in getting motorists to reduce their speed. He asked that the council reconsider.

Mr D Hodgins said that this issue needed to be highlighted stating that a speed van had been very effective there. He said that the school was not adjacent to the road. He stated that motorists should be driving with due care and attention but could work with An Grada Síochána to find a solution.

Councillor Clear said that there was no spot there now for a speed van.

Councillor Moore asked why was there no school sign on that road?

Mr D Hodgins said that he would review the issue there.

Resolved on the proposal of Councillor Clear, seconded by Councillor Brett and agreed by the members that the report be noted.



NS11/0424

Funding for the Dublin Road Active Travel Scheme

The members considered the following motion in the name of Councillor Quinn
That Kildare County Council requests the Minister for Transport and the National Transport Authority to prioritise funding for the Dublin Road Active Travel Scheme.

The motion was proposed by Councillor Quinn and seconded by Councillor Breen

A report was received from the Transport, Mobility and Open Spaces Department informing the members that the Sustainable Transport section has prepared construction documentation for the Dublin Road Active Travel Scheme and are in a position to tender the project in 2024, subject to a reallocation of funding from the existing National Transport Authority (NTA) active travel allocation or from an increase in funding from the NTA. The progress on the scheme will complement the successful completion of the Kilcullen Road Active Travel Scheme and transform the urban fabric, public realm and sustainable transport choices on this key approach into Naas Town Centre.

Furthermore, the team would be poised to connect the proposed Dublin Road Scheme, from the Blessington Road junction to Poplar Square, should finance be available to appoint consultants.

Councillor Quinn asked if the scheme was funded what would it mean for Naas Town. He said it was time to push hard for the funding.

Councillor Moore said there was no avenue for funding and asked if there was another stream of funding to be identified could the council clarify this?

Councillor Clear stated that it was very frustrating, Naas had been waiting five to six years for this scheme.

Mr D Hodgins told the members that the hard work had been done on the Dublin Road scheme with documents and design ready. He said that there was €10.5 million funding available this year. He stated that Craddockstown scheme was also ready to go. He said to



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replicate the Kilcullen Road Active Travel Scheme on the Dublin Road would be a good strategy. He advised it would require a reallocation of funding possibly from other Local Authorities.

Councillor Quinn stated that Minister Ryan wanted it built rapidly, and that the council should push to get the scheme funded and rolled out.

Resolved on the proposal of Councillor Quinn, seconded by Councillor Breen and agreed by the members that the report be noted.

NS12/0424

Age friendly parking space in Poplar Square

The members considered the following motion in the name of Councillor Breen

That the council install a much-needed age friendly parking space in Poplar Square beside the current disability bays.

The motion was proposed by Councillor Breen and seconded by Councillor Clear

A report was received from the Transport, Mobility and Open Spaces Department informing the members that there is no legal provision to enforce the misuse of age friendly spaces as these are considered “courtesy spaces”. It is recommended that careful consideration be given to maximising the self-enforcement of such spaces.

It should further be noted that there is evidence of inappropriate parking in the Poplar Square area and any parking bye-law review should consider this activity.

Councillor Breen said that she was not happy with the report, stating that this request had come from older people who wished to access parking in this area to support local businesses.

The members raised the following points:

- Supported the intention as there were not enough disability or age friendly spaces in the area but a wider traffic management plan was needed.
- The two age friendly spaces at the other end of the town worked well as motorists adhered to the rules and there was general goodwill.



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- Understood the challenges with the lack of enforceability of age friendly spaces.

Councillor Breen queried if appropriate signage would work.

Mr D Hodgins said that a lot of inappropriate parking was taking place in Poplar Square and an age friendly space would be very difficult to enforce here.

Resolved on the proposal of Councillor Breen, seconded by Councillor Clear and agreed by the members that the report be noted.

NS13/0424

Bus Shelter opposite Osberstown Junction

The members considered the following question in the name of Councillor Brett

Can the council outline why the NTA erected a Bus Shelter opposite the Osberstown Junction in Sallins, on the east side of the road, as opposed to the centre of the village?

A report was received from the Transport, Mobility and Open Spaces Department informing the members that the implementation of bus shelters across the county is a rolling programme and sites are selected based on a number of criteria, including the prioritisation of sites that are located on publicly owned land. The installation of a shelter in the village is being considered as part of the 2024/25 Bus Stop Improvement Works Programme.

The report was noted.

NS14/0424

Kilcullen Road Active Travel Scheme

The members considered the following question in the name of Councillor Quinn

Can the council confirm if it intends hosting a review meeting with stakeholders impacted by the construction of the Kilcullen Road Active Travel Scheme, in order to understand where the council and contractor excelled, and where improvements could be made, and disruption lessened, in future projects?

A report was received from the Transport, Mobility and Open Spaces Department informing the members that Kildare County Council has received feedback from users and businesses along the route and have taken on board any concerns raised including adjusting the implementation of the scheme. There is no formal mechanism to have post construction



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consultation, however, lessons learnt are considered and included in future contract documentation. Overall, the council is satisfied that in the context of the contract documentation, planning consent and funding provided, the works were undertaken in a competent, effective and efficient manner and all temporary impacts during construction were kept to a minimum.

Councillor Quinn advised that there had been issues for the school wardens in particular during construction of the Kilcullen Active Travel Scheme. He felt that a post construction consultation would be beneficial as there were learnings to be made and a lot would be gained prior to commencement of works on the Dublin Road.

The report was noted.

NS15/0424

Traffic/transport issues at Pipers Hill Campus

The members considered the following question in the name of Councillor Breen

Can the council update the members on developments with regard to traffic/transport issues at Pipers Hill Campus?

A report was received from the Transport, Mobility and Open Spaces Department informing the members that a planning application (File ref: 24-60092) was submitted by the Kildare and Wicklow Education and Training Board (KWETB) for the replacement of four existing pedestrian crossings with raised crossing complete with belisha beacons and reinstatement of existing road markings within the campus and permission was granted on 27 March 2024. The Transportation Department will continue to engage with the KWETB in respect of traffic issues, however these are solely a matter for the KWETB.

The report was noted.

NS16/0424

River Liffey Walk in Ballymore Eustace

The members considered the following motion in the name of Councillor Sammon

That the council take the River Liffey Walk in Ballymore Eustace in charge.

The motion was proposed by Councillor Sammon and seconded by Councillor Clear

A report was received from Mr. S Wallace, A/Senior Parks and Landscaping Officer



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informing the members that the Parks Section have no objection in principle to taking this section of the walk in charge. However, prior to that an assessment would have to be made of the site to ascertain the extent of works required and the cost involved. Additional budget would be required as there is no provision in the current Parks budget to undertake this work.

Councillor Sammon advised that the River Liffey Walk was currently being maintained by the Local Tidy Towns Group. This was not sustainable as the Tidy Towns group did not have funding for this. She requested that the process be started now with the possibility of using LPT funds for the first year.

The members requested that this item be remain on the progress report.

Resolved on the proposal of Councillor Sammon, seconded by Councillor Clear and agreed by the members that this item be put on the progress report and the report be noted.

NS17/0424

Restore the display of spring flowers

The members considered the following question in the name of Councillor Moore

Can the council confirm when it plans to restore the extensive display of spring flowers that was removed from Fair Green (East Side of Boxing Club) during the upgrading of water-services by Irish Water to the nearby Schools in 2022?

A report was received from Mr. S Wallace, A/Senior Parks and Landscaping Officer informing the members that Irish Water and their contractor Coffey Construction are required to reinstate this bulb planting. Despite numerous contacts with both this work has not been undertaken to date. Further representations to both have been made again to complete this work.

Councillor Moore stated that this was not a great answer, he said that the display of flowers at Fair Green had been tremendous, however the bulbs were never replaced after the upgrading works.

Mr S Wallace advised the members that Irish Water had an obligation to reinstate the bulbs which was hoped they would fulfil.

The report was noted.



NS18/0424

Two Naas Housing projects

The members considered the following motion in the name of Councillor Moore
That the Director of Housing gives an explanation to members as to why two Naas Housing projects, promoted strongly in 2019 as Social & Affordable constructions, on lands already owned by the local authority for more than twenty years, have never materialised as a contract and to indicate when this will now happen.

The motion was proposed by Councillor Moore and seconded by Councillor Clear

A report was received from the Housing Department informing the members that:

Caragh road site.

Detailed designs have been prepared by Kildare County Council and agreed with Department of Housing Local Government and Heritage for a scheme of 73 units at the Caragh Road site. Stage 1 approval has been received. A tender was issued for the procurement of a design team however KCC were unsuccessful in engaging suitable consultants. A new Architect consultant tender which will form a new framework is being finalised and will be out to tender this month. We would be anticipating delivery of the houses in 2026.

Rathasker Road site.

A housing project on the site at Rathasker Road Naas was originally progressed by Cluid Housing Association. The original proposal involved integrating the brownfield site with demolition of the existing St. Itas for potential mixed use residential development. Significant ground investigation and testing of soil and material on site was carried out in 2018. A detailed cost estimate was prepared based on a scheme design in 2021. The cost estimate outlined significant costs associated with asbestos removal/contaminated ground within the Rathasker brownfield site. The costs associated with the remediation rendered the project unviable for Cluid Housing Association or Kildare County Council to proceed with a housing project through traditional government funding streams. This site has now been included in Social Housing PPP (Public Private Partnership) Bundle 6. Cork County Council are the lead



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authority on this Bundle under a Section 85 agreement with Kildare County Council. The National Development Finance Agency acting as agent of the local authorities involved have appointed a design team for this bundle. Design work will be commencing this month. It is anticipated that this project will be delivered in 2027.

Councillor Moore said that he was delighted with the update on the Caragh Road Site. He said another problem with the Rathasker Road site was that the 30 apartments at St Ita's were undersized under Government standards and enquired if they were being remodelled? He asked what was meant by Cork County Council being the lead authority.

Ms M O'Dwyer advised the members that St Ita's was not included in this particular bundle. Cork County Council were the lead authority on this but Kildare County Council met with them regularly and would have input into the design.

Councillor Moore requested an update within 3 months from the department.

Resolved on the proposal of Councillor Moore, seconded by Councillor Clear and agreed by the members that the report be noted.

NS19/0424

Extra age friendly and disability seating

The members considered the following motion in the name of Councillor Clear
That the council examine the feasibility of placing extra age friendly and disability appropriate seating around the canal area of Sallins to facilitate the large numbers of visitors expected to use the Greenway this summer.

The motion was proposed by Councillor Clear and seconded by Councillor Moore

A report was received from the Public Realm Section informing the members that the Municipal District office is working with Sallins Tidy Towns to install two benches on the Sallins Main Street at the St. Brigids Sculpture. This location has been identified by the group and installation will proceed with the assistance of the Municipal District office. The Part 8 tie in is due for decision in May, as the project progresses additional seating can also be considered.



Councillor Clear said that a significant amount of people would be visiting Sallins and the greenway and enquired if the two benches on the Sallins Main Street at the St. Brigids Sculpture would be wheelchair accessible. He enquired about seating around the canal area. Ms P Pender advised that she was not sure if they would be wheelchair accessible but that she would clarify this. Seating around the canal area would be considered as part of the Greenway scheme.

Resolved on the proposal of Councillor Clear, seconded by Councillor Moore and agreed by the members that the report be noted.

NS20/0424

Restore the parking facility, loading bay, on the Dublin Road

The members considered the following motion in the name of Councillor Breen

That the council restore the parking facility, loading bay, on the Dublin Road, Naas and the Public Parklet be removed as it is not being used by the Public. This parking facility is needed for commercial business.

The motion was proposed by Councillor Breen and seconded by Councillor Quinn

A report was received from the Public Realm Section informing the members that the Parklet was removed from Main Street to Urban Kitchen at the request of this business and with the approval of the Management of the Town Centre complex. All businesses in the complex were consulted in advance of the agreement being reached and they identified the most appropriate location for the Parklet, a loading bay with one further loading bay just located downward of the site. If there is an identified requirement for a further loading bay at this location, the Transport Department will support removing two parking spaces and replacing them with a loading bay. The Parklet has been used by people attending the Urban Kitchen premises, school going children have used it during the week and at weekends it gets further use by our younger community. The coming months will bring finer weather and bring its use into further play providing an additional outdoor seating space. In terms of loss of carparking, there is a car park to the rear, in the Town Centre complex, offering 532 spaces. Across the road alongside the Maxol Garage, a further 18-20 spaces are available. The Parklet in its



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current location is away from traffic passing on the main thoroughfare. The location referred to also forms part of the Dublin Road Active Travel corridor which itself will bring several changes to the Dublin Road when construction commences.

Councillor Breen stated that she was unhappy with the report. She advised that she had surveyed the parklet for a month and it was only being used by school children. Traders in the area were not happy as the parklet was causing an issue of trucks double parking at the loading bay and it was their opinion that it was unsightly and looked like a skip.

Councillor Sammon stated that she was the Mayor at the time the Parklet was being moved from the top of the town, she said the discussion was that it was going to Kerdiffstown Park. She said that the Chief Executive of the Chamber of Commerce along with the owner of the Town Centre requested it to be moved to its current location. She said that there were over 500 parking spaces in the Town Centre complex and there was still an existing loading bay.

Councillor Quinn told the members that he himself runs a small business there and that he was not informed in advance that the parklet was to be relocated there He said that trucks were double parking and suggested to the removal of two parking spaces to accommodate the parklet.

Councillor Brett said that the Parklet was there for a reason, people were using it and would use it more in better weather. This was an issue with the loading bay as deliveries were being done outside loading bay times and suggested that the loading bay hours be increased.

Ms P Pender said that Councillor Sammon was correct, initially the Parklet was being moved to Kerdiffstown, but the council were asked to put it where it is now. She informed the members that it cost a considerable amount to move it as it originally needed to be adjusted and repaired prior to the relocation. To move it down just two spaces would not be a simple task, she said moving it would require the same costs and this would not solve the issue.



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The District Manager told the members that the concept of Parklets came around the time of Covid to give people a safe space. The issue here was with deliveries outside the loading bay hours and cars being parked in the loading bay.

Resolved on the proposal of Councillor Breen, seconded by Councillor Quinn and agreed by the members that the report be noted.

NS21/0424

Quarterly half hour meeting regarding issues in housing

The members considered the following question in the name of Councillor Brett
Can the council confirm if it would consider holding a quarterly half hour meeting (in camera) with councillors in advance of the Naas Municipal District meeting to discuss all the various issues in housing - waiting lists, availability, housing repairs etc similar to the JPC for meetings.

A report was received from the Housing Department informing the members that the the Chief Executive's report provides detailed information on the work of the Housing Department, such as capital delivery, maintenance, and other services, for example Homeless support, HAP, Loans, Grants. Each quarter the Members are provided with a more detailed Chief Executive report providing statistical information on delivery, allocations, and private rented inspections. The Members are also provided with a monthly Vacant House Report. If there is information which the Members require which is not being included in the CE report, we can consider updating the content of the report. The Housing Department is not able to facilitate quarterly meetings with Municipal Districts, however if there is a particular issue which Members wish to discuss a meeting may be facilitated. Councillor Brett said that he was disappointed with the response stating a half an hour quarterly meeting was not a big ask.

The report was noted.

NS22/0424

Facility at Kerdiffstown House

The members considered the following question in the name of Councillor Quinn
The Service Level Agreement in place in 2023 between the Peter McVerry Trust and Kildare County Council to run the Supported Temporary Accommodation (STA) facility at



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Kerdiffstown House outlines the services to be delivered. To quote from the SLA, "All STA provision will work on a 24/7 basis, be low threshold and provide a full suite of programmes and activities to the service users to meet their care and support needs.

STA providers will ensure that all service users ... be allocated a project key worker for the duration of their residence. The key-working service will undertake and complete the required Holistic Needs Assessment, develop, and implement the Support Plan to underpin effective planning for housing move-ons".

Can the council confirm how it verifies these services are currently in place for users?

A report was received from the Housing Department informing the members that the Housing Department has a Service Level Agreement in place with the Peter McVerry Trust to provide supported temporary accommodation at the Kerdiffstown House facility. The Homeless Team has ongoing engagement with the service for new and existing client referrals. Social care workers and support staff employed by the Peter McVerry Trust provide a key working service to all residents on an ongoing basis. The key worker service identifies ongoing needs of the client and provides assistance in accessing supports such as Health needs, Mental Health, Housing options, addiction support etc. The Homeless Outreach Team meet with both residents and staff in the facility regularly to review housing move on options for clients and to ensure clients are engaging with supports.

Specialised Housing options such as the Housing First program are provided to clients where it is identified they will require long term wrap around supports. In addition to these supports the Peter McVerry Trust attend monthly Homeless Action Team (HAT) meetings and bi-monthly Housing First meetings which provide interagency support and advice to cases where additional complex needs have been identified.

Councillor Quinn stated that after visiting Kerdiffstown House that he was not convinced that the promises of the Service Level Agreement were being adhered to. He stated that the Service Level Agreement for 2024 needed immediate attention.

The report was noted.

NS23/0424

Arts Awards and Bursaries for 2024

The members considered the Arts Awards and Bursaries for 2024 for the Naas Municipal District which had been circulated prior to the meeting.



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The members were all in agreement that the Arts Awards and Bursaries for 2024 for the Naas Municipal District be approved.

Arts Act Grant 2024 - Naas MD				
First Name	Last Name	Municipal District	Brief summary of the proposed project	Award €
Aidan	Harte	Naas	Naas is named after the wife of the Celtic sun god, Lugh of the Long arms. I wish to make a sculpture of Lugh, and research Kildare's rich mythology, producing a small body of work that could be the basis of an exhibition, perhaps in the local library.	1350
Barbara	Seery	Naas	element15 is a contemporary arts collective based in Kildare. We are working in collaboration with poet, Jane Clarke, to respond to her poetry in various media. The results will form an exhibition to be held in The Coach House, Dublin Castle from 23 September 2024 to 19 January 2025. (element15.ie)(janeclarkepoetry.ie)	2500
David	Mckeown	Naas	In 2024, The Baldonnel Singers are celebrating our 20th anniversary. To complete our year of celebration, we aim to host a major concert in St Marys Church, provisionally in May. We aim to make this a very high profile event in the town.	800
Eimear	Deegan	Naas	Ballymore Eustace Concert Band Live at the Riverbank. A concert showcasing wind ensemble playing at the Riverbank Theatre, Newbridge. The journey in producing a high quality performance is equally as important as the final concert. The Band seeks masterclass funding to support this endeavor. http://on.fb.me/SeJWnU	800
Jim	O'Reilly	Naas	Established in 1985, Naas Musical Society has been a pillar in our community, creating an environment that encourages the appreciation and participation in musical theatre. Our mission is to develop the skills of our members, provide quality entertainment to the public, and contribute to the cultural richness of the area.	800
John	Geoghegan	Naas	Compilation of an anthology of poetry. Continuation of our collaboration with Craddock House Nursing Home. Promotion of The Hope Chest, a collection of short stories by one of our writers, Helen O'Leary	650
Lucy	Sheridan	Naas	This grant would provide funding for me to attend a *MASS 1-2-1 online mentoring session, facilitated by *Turps Banana Art School. Additionally, it would support the purchase of necessary studio equipment. *Turps Banana Art School* is a renowned institution that provides distance learning programs and mentoring sessions for artists.	250
Martina	O'Brien	Naas	To support me in the development and production of a new screen print based installation artwork form exhibition.	2000
Roseanne	Lynch	Naas	I will use this grant to spend two weeks finishing the final draft of my play, 'Waterbirth' - a strange and fantastical exploration of pregnancy and climate grief. The writing process will culminate in a reading of the play at Riverbank Arts Centre, for a small invited audience.	1200
Tara	Carroll	Naas	To develop and finalise a participatory installation artwork for an upcoming solo exhibition in Sirius Arts Centre, Cork. The larger stone elements will be created through intensive carving workshops. Embedding access into the creation of the work, I will collaboratively create a playful audio description to accompany the installation.	2000
Arts in Education				
First Name	Last Name	Municipal District	Brief summary of the proposed project	
Donna	Scott	Naas	The Birds of Many Feathers, Can Flock Together project highlights the cultural diversity within St. Laurence's NS, incorporating the ethos of reuse, repurpose to make collagraph-printed birds on a tree, that represents the school as a safe place for children of all different cultural backgrounds to flock together.	2500
Arts, Health & Wellbeing Award				
First Name	Last Name	Municipal District	3. Provide a brief summary of your proposed project	
Embrace	Music	Naas	RESONATE is a singing for wellbeing programme with a focus on encouraging participants to create connection through song and discover the joy of group singing in a relaxed environment. We propose to run four 4-week programmes across Co Kildare, culminating in a Big Sing event bringing all groups together.	4000
First Fortnight Award				
First Name	Last Name	Municipal District	3. Provide a brief summary of your proposed project	
Megan	O'Neill	Naas	To continue developing a body of original, musical works that navigate the themes of mental health, grief and loss. I have already started work on this project and have released two songs dealing with these topics. This grant would allow me to finish the project with a performance in January 2025.	4000
Short Grass Bursary Award				
First Name	Last Name	Municipal District	Brief summary of your proposed film project	
Chris	Oden	Naas	Anu, a Third Culture Kid, grapples with her identity as she grows up between cultures. A pivotal moment comes when she discovers a box of childhood mementos. These objects symbolize her past, present, and uncertain future.	1500



NS24/0424

Three year spread payment of the 2023 and 2024 rates.

The members considered the following motion in the name of Councillor Moore
That the council give supportive consideration to a 'three year spread payment of the 2023 and 2024 rates demand' for the businesses of Fair Green and Kilcullen Road, Naas that have been affected by a severe loss of trading due to the six months of civil engineering street works and a permanent loss of parking facilities in that area.

The motion was proposed by Councillor Moore and seconded by Councillor Clear

A report was received from Ms E Hanlon, Director of Service, Finance Section informing the members that Kildare County Councils commercial rates demands issued in February 2024. Every rate customer has the option to either pay their rates in full upon receipt of the demand or spread payment across the year via direct debit, standing order etc. Available payment methods are detailed on the back of each rates demand. Kildare County Councils revenue collectors engage with customers who may find themselves in arrears to put payment plans in place that address both current rates and any arrears. Queries in this regard should be directed to individual revenue collectors.

Because of the flexibility provided to all rates customers with regard to payment of rates when customers are experiencing financial difficulties, there is no necessity to introduce a specific scheme for businesses operating in the vicinity of these roadworks.

Businesses of Fair Green and Kilcullen Road may also avail of the Increased Cost of Business (ICOB) grant.

It is important to note that eligibility for the Increased Cost of Business (ICOB) grant does not require commercial rates to be fully paid. As long as customers are in an agreed payment plan, they will be deemed to be rates compliant. The closing date for grant registrations is 1 May 2024.

Councillor Moore said that the members were aware of losses reported to them by some businesses saying that he was very pleased with the report and happy that businesses affected by a severe loss of trading could apply for the Increased Cost of Business grant.



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Councillor Sammon said that she had spoken with the Finance Department about a potential scheme for these businesses. She said compensation methods for SME's need to be investigated and suggested that this be brought to full council.

Councillor Brett said that he fully supported the motion and that the ICOB should help.

Councillor Quinn said that the rates inspector for Kildare Co Council was very empathetic with the local businesses. He mentioned he had discussed this issue last month about keeping businesses in the town. He said that they need to promote local businesses, stating that if other schemes get funding, then the members need to be proposing these motions before new schemes get off the ground.

Resolved on the proposal of Councillor Moore, seconded by Councillor Clear and agreed by the members that the report be noted.

NS25/0424

Community Heritage Grant Scheme 2024

The members considered the Community Heritage Grant Scheme 2024 allocation for the Naas Municipal District

No	MD	Name of Group	Project Details	Allocated
1	Naas	Kill Local History Group	Arrange a programme of talks dealing with different aspects of history and heritage in the Kill area	400
2	Naas	Ballymore Eustace Community Development Association	Create a video of the Liffey through Ballymore Eustace	1,500
3	Naas	Rathmore Graveyard Restoration	Engage contractor to mow, identify the wildlife and plants. Delve into history of people buried	1,200
4	Naas	Sallins Local History Society	Give tours of the village and introducing QR codes via an interactive map to highlight areas /monuments/ places of interest.	1,400
5	Naas	Naas Local History Group	To scan a selection of photographs and maps belonging to the De Burgh estate and mount them in an exhibition in the new Naas Library	1,500
Total				6,000

Table 2 Grant Allocations to Naas MD



The report was noted.

NS26/0424

Taking in Charge request been received for Bellingsfield

The members considered the following question in the name of Councillor Sammon

Can the council confirm if a Taking in Charge request been received for Bellingsfield, Naas?

A report was received by the Building and Development Control Department informing the members that no taking in charge request has been received for this estate. Development Control have been in contact with the Developer in relation to this.

The report was noted.

NS27/0424

Issue and details of formal or legal procedures.

The members considered the following question in the name of Councillor Moore

Can the council confirm why it refuses to update elected members on the issue and details of formal or legal procedure such as an Unauthorised Development Notice, taken against developers whose lack of compliance with conditions of planning were raised and highlighted by elected members in the first instance?

A report was received from the Planning Department informing the members that the content of Unauthorised Files are confidential. Under Sections 151 - 159 of the Planning and Development Act, 2000 (as amended), court proceedings may be initiated and any person who is guilty of an offence could be liable to a fine not exceeding €10,000,000 and/or imprisonment. All aspects of the Unauthorised Development file are therefore extremely sensitive and are likely to come under great scrutiny and we cannot prejudice any potential legal and court proceedings. It is the Council's intention to serve the public interest in the best manner possible by keeping their unauthorised development records completely confidential.

Councillor Moore said that in one instance the permeability links had been closed after construction. The members had pursued this to the point of the Unauthorised Development notice and were now cut off from all information. He asked if the District Manager could tell the members anything?

The District Manager advised that he could not comment on it as it may prejudice the legal process.



The report was noted.

NS28/0424

Units Commenced under the Naas LAP 2021 to 2027

The members considered the following question in the name of Councillor Clear

Can the council confirm how many units have commenced of the 1250 housing units zoned under the Naas LAP 2021 to 2027?

A report was received from the Planning Department informing the members that the Housing delivery in Local Area and County Development Plans is monitored through the Central Statistics Office Housing Completions data (<https://data.cso.ie/>), which is independently verified and published online.

Noting that the Naas LAP only came into effect on 01 December 2021, the number of housing units completed in the “Naas Urban Area” (as defined by the CSO) in 2022 and 2023 (combined) is recorded as 428 [i.e. 286 in 2022 and 142 in 2023].

Councillor Clear said that he would take the numbers as read, stating that it would be interesting to see what the numbers would be like for 2024. He said that it seemed like the target of 1250 units would not be met.

The District Manager stated that the nature of construction had a lot of different factors and with stop starts he would not have steady figures. He said that Naas had one of the highest completion rates over the last number of years.

The report was noted.

NS29/0424

Dunnes Stores entrance

The members considered the following question in the name of Councillor Clear

Can the council confirm if the developer of Dunnes Stores has complied with all conditions relating to its entrance on Main Street, Naas, in particular to traffic and pedestrian access points.

A report was received from the Planning Department informing the members that an unauthorised development file is open on this site in relation to potential non-compliance with conditions of the parent permission.

Councillor Clear said that a redesign of the area would be required.

The report was noted.



NS30/0424

Parking at the new Shopping Centre, Naas

The members considered the following question in the name of Councillor Breen
Can the council update the members on the status of the proposed parking at the new Shopping Centre, Naas?

A report was received from the Planning Department informing the members that planning permission was granted for the use of part of the car park separately from the operation of the shopping centre under the terms of Reg. Ref: 23/839. The use was limited to a period of two years from the date of the final grant (13/02/24).

Councillor Breen enquired why the two-year time frame and asked if the shopping centre needed to be fully open?

The District Manager informed the members that it would be to trial the parking in relation to traffic impact issues and to monitor this.

The report was noted.

NS31/0424

Community, Festival and Resident Association grant awards

The members considered the community, festival and resident association grant awards assessed by the Economic, Community and Cultural Development Department for 2024. These grants were agreed by all members present.



Community Grants 2024 for approval Naas M.D.				
No.	Group Name	Project	Grant Requested	Proposed Grant
1	23rd Kildare (Sallins) Scout Group	Upgrade of den facilities	€3,000	€1,800
2	Ballymore Community Group Christmas	Christmas lights in Ballymore Eustace	€3,000	€1,750
3	Bihar Jharkhand Association of Ireland (BJAI)	Multi cultural event for all communities.	€3,000	€1,750
4	Birdwatch Ireland Kildare Branch	Binoculars and telescopes	€2,895	€1,620
5	Castlefen Residents Association	Age friendly appropriate flowerbeds	€3,000	€1,800
6	DDI Fashionistas Club	Sewing materials and fashion show	€3,000	€2,100
7	Feile Liam O'Flynn	Feile Liam O'Flynn	€3,000	€2,100
8	Kildare Down Syndrome Ireland	Upgrade and purchase new equipment polytunnel	€2,600	€1,950
9	Kill Community First Responders (CFR) group	Equipment	€2,000	€1,400
10	Kill Village Community Fundraisers	Christmas lights and provide a Christmas light-up event	€3,000	€1,750
11	Kilteel/Eadestown Comhaltas	Workshops in music song and dance	€3,000	€2,000
12	Liffey Heights Residents Association	Community garden with raised beds and a poly tunnel	€2,349	€1,200
13	Lilywhite Wheelers	Social activities for wheelchair users	€2,600	€2,000
14	McAuley Place	Fold away tables and a dining table for residents lounge .	€3,000	€2,100
15	Naas Arch Club	A day at an adventure centre	€3,000	€750
16	Naas Art Group	To hold a series of workshops accessible to all members, to help develop and improve the creative output of the individual member.	€3,000	€1,950
17	Naas Christmas Lights Committee	Christmas lights in Naas	€25,000	€25,000
18	Naas Community Men's Shed	Small booklet to celebrate the foundation & history of the Naas Community Men's shed	€500	€500
19	Naas Photography Group	Photographic documentation of the changing landscape	€1,000	€600
20	Naas Probus Club	Viisits to museums and places of historical interest	€3,000	€750
21	Naas Pythons Special Olympic Club	Equipment and gear for our athletes	€3,000	€2,250



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22	Naas Retirement Association	Planting shrubs and plants in Naas	€1,350	€900
23	Naas Rotary Club	Road Safety Programme for Transition year students	€3,391	€2,500
24	Naas Sports Group Management CLG	Purchase of chairs, trolley for chairs and a utility trolley	€3,000	€2,100
25	Naas Women's Shed	Additional equipment and funding for classes and talks.	€2,194	€1,850
26	Naas Youth Project	Transforming Hate Programme.	€2,500	€1,800
27	NaasPoint	Insulation for food container.	€3,000	€2,100
28	No Planet B Club	Year-long series of environmental workshops	€950	€665
29	Pedal Party Parade	Community art & movement workshops	€2,590	€1,500
30	Pink Ladies	Arts & crafts workshops and social events.	€2,470	€1,950
31	Sallins Biodiversity Group	Biodiversity programme	€2,956	€2,000
32	Sallins Business Association	Visit to Santa Claus, a Christmas experience	€3,000	€2,000
33	Sallins Dramatic Society	Purpose built storage for electrical equipment and sound system	€2,400	€1,440
34	Sallins Sunshine Club	Updating and replacing flooring.	€2,500	€2,500
35	Scoil Bhride PTA	Play huts, mud kitchens, raised beds and buddy benches	€3,000	€1,000
36	Sister Shed Naas	Summer outing costs	€2,030	€1,600
37	Sult na Sollain	Seachtain na Gaeilge.	€3,000	€2,100
38	The Community Cafe	Provide a Lunch and Entertainment for retired/senior citizens in our Community of Rathmore, Eadestown and Killeel in Killeel Hall. Volunteers to run event	€1,975	€1,500
39	The Moat Club CLG	CLASS ACT - 2nd Annual CLASS ACT drama competition for post primary schools. It's simple really, a one act play (20 minutes max) without elaborate sets.	€3,000	€1,625
40	Toberton Wood Residents Association	Day out to Jumpzone in Liffey Valley Seasonal Event Decorations Replacement Sports Equipment	€2,375	€1,750
			Total for Approval	€90,000
			Budget	€90,000
			Balance	€0



Festival Grants 2024 for approval Naas M.D.				
No.	Group Name	Project	Grant Requested	Proposed Grant
1	Sallins Sunshine Club	Summer Bbq , yarn bombing extravaganza.	€2,000	€650
2	Sallins Tidy Towns	Sallins Willow lantern festival.	€1,561	€800
3	Sallins Business Association	Day event in the Summer	€2,000	€1,000
4	Kildare Down Syndrome Ireland	Easter, Halloween and Christmas gatherings	€2,000	€900
5	Pedal Party Parade	Brigids Spring Celebration Parade 2025	€2,000	€900
6	Bihar Jharkhand Association of Ireland (BJAI)	Holi Sat, Mar 23,	€2,000	€1,000
7	Naas Festivals Ltd by Guarantee	12th Annual Naas Wild Food Festival	€2,000	€550
8	Toberton Wood Residents Association	Summer Fun BBQ Sports Day	€950	€450
9	Johnstown Community Association	Festival Day	€700	€500
10	Feile Liam O'Flynn	Four day event celebrating the local musician.	€2,000	€1,200
11	Sallins Dramatic Society	Two One Act Plays	€1,900	€450
12	McAuley Place	Halloween and gingerbread festivals	€1,000	€500
13	Kilteel/Eadestown Comhaltas	Music event with the Friel Sisters	€2,000	€1,000
14	Ballymore Community Group	Market day in Ballymore Eustace ,	€980	€300
15	Sult na Sollain	Feile Na Sollain with traditional Irish Music	€2,000	€1,100
16	Naas Community Sponsorship Group	Intercultural Food Festival	€2,000	€700
17	Castlefen Residents Association	Film Festival	€2,000	€1,000
			Total for Approval	€13,000
			Budget	€13,000
			Balance	€0



NS32/0424

Castlefen Estate

The members considered the following motion in the name of Councillor Quinn
That Kildare County Council takes the opportunity to promote and use Castlefen Estate in Sallins as an exemplar of best practice of a voluntary resident's association working with the local authority to build a sustainable and self-sustaining community.

The motion was proposed by Councillor Quinn and seconded by Councillor Breen

A report was received from Economic, Community and Cultural Development Department informing the members that over the past number of years, the Castlefen Community group have been working with the community team in Kildare County Council. During this time, the community have been supported to secure many services and grants. Castlefen Estate is a great example of positive working relationships with several departments within Kildare County Council and external agencies, all working for one common goal. Kildare County Council is very proud that Castlefen will be recognised as the first Age Friendly Local Authority Estate in Ireland at an official launch later this year. We look forward to continuing to build on these great initiatives and recognise the invaluable work of the residents.

Councillor Quinn said that this was a good report stating that Castlefen should be commended for the transformation over the last number of years and that he would like to replicate the manner with which they had turned the estate around, from social inclusion it was truly remarkable.

Resolved on the proposal of Councillor Quinn, seconded by Councillor Breen and agreed by the members that the report be noted.

NS33/0424

Dog waste bags

The members considered the following question in the name of Councillor Sammon
Can the council outline its position on the provision of dog waste bags for the River Liffey Walk Ballymore Eustace?



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A report was received by the Environment and Water Services Department informing the members that the Council no longer provides separate dog waste bins or bag dispensers. Instead, we promote the message that dog owners should exercise responsible behaviour when bringing their dog for a walk, and that “any bag any bin” is what the owner needs to remember, i.e. to bring a suitable bag before setting out on your walk and to either bring the bag home or place it in the nearest standard street litter bin. Dog litter bags are widely and cheaply available. Dog owners people may also choose to use nappy sacks, reused plastic bags or something similar, basically any bag will do as long as they pick their dog’s waste. If a dog does its business on our streets or public open spaces, then it is the responsibility of the dog owner to pick it up and bin it. Most dog owners already clean up after their dogs but not all do, and everyone needs to have respect for their local community and neighbourhood.

The report was noted.

Appendix A below



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Schedule of Municipal District Works 2024									
Naas Municipal District									
April 2024									
	Project Details	KCC Central Funding €	Pay Parking Funding €	Retained LPT Funding €	Budget spend to date	Total	Spent/Transfer €	Unspent Budget €	
Retained LPT Funding	Retained LPT Funding	€ 2,264,099.00	€ 450,655.00	€ 1,065,023.00		€ 3,779,777.00			
	Plus LPT Cfrwd Funds			€ 153,412.00		€ 3,933,189.00			
	TOTAL			€ 1,218,435.00					
	Less Members Allocation			€ 105,000.00					
	Balance			€ 1,113,435.00					
Roads	Roads/Footpath Projects								
	Local Road Maint (excl pay parking)*	€ 1,044,755.00						0	
	Footpaths	€ 68,335.00						0	
	Traffic Calming	€ 21,625.00							
	Signage	€ 21,625.00						0	
	Street Cleaning	€ 560,000.00							
	Eadestown Traffic Calming			€ 40,000.00					
	Quiet Roads			€ 50,000.00					
	Local Active Travel Scheme			€ 50,000.00					
	Kingfurze Public Lighting			€ 30,000.00				0	
	Roads Sub Total	€ 1,716,340.00		€ 170,000.00				0	
Economic, Community & Cultural Development	Community								
	Hurling on the Green			€ 3,000.00				0	
	Kill Scouts			€ 6,000.00				0	
	Heads Up			€ 10,000.00				0	
	Naas Athletics Club - Track			€ 50,000.00				0	
	Scoil Bhríde Sensory Garden			€ 5,000.00				0	
	McCauley Place			€ 100,000.00				0	
	CKAN			€ 10,000.00				0	
	Naas Rugby Club Boys - St. Davids Trip			€ 5,000.00				0	
	Coiste na Gaeilge			€ 3,000.00					
	Sonag agus Siamsa			€ 4,000.00				0	
	Naas Rugby Club Girls Trip			€ 5,000.00					
	Naas Womens Shed			€ 4,000.00					
	Naas Mens Shed			€ 4,000.00					
	Coiste na Gaeilge			€ 3,000.00					
	Naas Alzheimers Arch Club			€ 5,000.00					
	Age Friendly Booklet (Carmel Cashin)			€ 4,000.00					
	Kill Dramatic Society			€ 2,000.00					
	Community Sub Total			€ 223,000.00				0	
	Community Department								
	Emerging Needs			€ 2,000.00					0
	Youth Activities Across MD			€ 5,000.00					0
	Education Workshops			€ 3,000.00					0
	Brigid 1500			€ 50,000.00					0
	Festivals								
	Wild Foods Festival			€ 30,000.00					
	Bealtaine Festival			€ 30,000.00					
	Recovery Festival			€ 5,000.00					
	Feile Liam O Flynn			€ 7,000.00					
	Feile Sult na Solan			€ 5,000.00					
	Kilteel St Brigids Arts Group			€ 5,000.00					
	Festival Grants	€ 25,500.00							
Community Grants (general projects)	€ 90,000.00								
Residents Association Grants	€ 42,921.00								
Residents Association Top Up			€ 30,000.00						
Community Sub Total	€ 158,421.00		€ 172,000.00		0	0	0	0	
Econ Dev, Planning & Heritage									
Community Monuments Programme			€ 20,000.00					0	
Potato Market			€ 12,000.00					0	
Building Control - Legacy Estates			€ 20,000.00						
Salins TRMP			€ 35,000.00						
Poplar Square Upgrade Works			€ 10,000.00						
Capital Fund			€ 111,435.00						
n Dev, Planning & Heritage Sub T	€ -		€ 208,435.00					0	
Libraries & Arts									
Music Generation			€ 15,000.00					0	
Climate themed art and gardening			€ 5,000.00					0	
Libraries & Arts Sub Total			€ 20,000.00					0	
Environment									
Sponsored Litter Bins	€ 12,110.00								
Tidy Towns	€ 22,728.00								
Tidy Towns Top Up			€ 20,000.00						
Naas Tidy Towns			€ 8,000.00						
Kill Tidy Towns			€ 3,000.00						
Sallins Tidy Towns			€ 3,000.00						
Ballymore Tidy Towns			€ 3,000.00						
Johnstown Tidy Towns			€ 1,500.00						
Eadestown Tidy Towns			€ 1,500.00						
Climate Action									
Climate Action			€ 5,000.00					0	
Environment Sub Total	€ 34,838.00		€ 45,000.00					0	



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Recreation & Amenity	Recreation & Amenity							
	Parks and Landscaping	€ 126,500.00						
	Playgrounds	€ 64,000.00						
	Public Realm Maintenance	€ 164,000.00						
	Tree Works			€ 25,000.00				0
	Tree Planting Works			€ 10,000.00				0
	De Burghs			€ 20,000.00				0
	Sallins Amenity Lands			€ 100,000.00				0
	Monread Park			€ 50,000.00				0
	Kerdiffstown Park			€ 20,000.00				0
	Ballymore Astro Turf Pitch			€ 50,000.00				0
	Water Based Hub - Sly Merrins			€ 20,000.00				0
Recreation & Amenity Sub Total	€ 354,500.00		€ 295,000.00				0	
TOTAL	€ 2,264,099.00	€ -	€ 1,133,435.00	0	0	0	0	
BALANCE			-€ 20,000.00					
Pay Parking Funding								
MD Office	€ 450,655.00							
Total Pay Parking Funding	€ 450,655.00	€ -						
Members Allocations					€ 105,000.00			
Sallins Sunshine Club - Age Friendly activities (Clr Breen)			€ 2,000.00		103,000.00			
Sallins Sunshine Club - Storage Units (Clr Kelly)			€ 2,000.00		101,000.00			
Sallins Tidy Towns (Clr Kelly)			€ 2,000.00		99,000.00			
Sallins Amenity Lands - Portaloos (Clr Kelly)			€ 2,000.00		97,000.00			
Monread Bowling club (Clr Brett)			€ 1,000.00		96,000.00			
Leinster Rugby Regional Dev Program (Clr Sammon)			€ 2,000.00		94,000.00			
Ballymore GAA - scoreboard (Clr Sammon)			€ 1,000.00		93,000.00			
Castlefen Residents Association (Clr Kelly)			€ 1,000.00		92,000.00			
Castlesize Residents Association (Clr Kelly)			€ 1,000.00		91,000.00			
Naas Community Sponsorship Grp (Clr Breen)			€ 2,000.00		89,000.00			
Eadestown Tidy Towns (Clr Brett)			€ 1,000.00		88,000.00			
Eadestown Cemetry Committee (Clr Brett)			€ 1,000.00		87,000.00			
Naas Tidy Town Speaker for Farmers Market (Clr Clear)			€ 500.00		86,500.00			
Naas Tidy Towns - Fairy Trail Naas (Clr Clear)			€ 1,000.00		85,500.00			
Sunshine Club - Guinness Storehouse Trip (Clr Clear)			€ 1,000.00		84,500.00			
Kill Active Retirement (Clr Brett)			€ 1,000.00		83,500.00			
Kill Bowling Club (Clr Brett)			€ 2,000.00		81,500.00			
Bihar Jharkland Assocociation (Clr Moore)			€ 1,500.00		80,000.00			
Naas Unt Football Club (Clr Moore)			€ 1,000.00		79,000.00			
Naas Local History Group (Clr Moore)			€ 1,500.00		77,500.00			
Naas Musical Society (Clr Moore)			€ 2,000.00		75,500.00			
Kildare County Archives & Local Studies (Clr Moore)			€ 2,000.00		73,500.00			
Total Member Allocations			€ 31,500.00					